RESOLUTION NO. 15-2023

A RESOLUTION ADOPTING A TRANSPORATION PLAN PURSUANT TO THE REBUILD ALABAMA ACT 2019-2 FOR THE TOWN OF MALVERN FISCAL YEAR 2023/2024

WHEREAS, the Alabama legislature in Act. No. 2019-2 adopted the Rebuild Alabama Act;

WHEREAS, the Rebuild Alabama Act provides for an allocation among the municipalities of the state on the basis of the ratio of population of each municipality to the total population of all municipalities of the state a portion of the additional taxes levied under the Act to be used for transportation infrastructure, improvement, preservation and maintenance;

WHEREAS, the Act provides that the municipal governing body of the City of Southside shall adopt an annual Transportation Plan no later than August 31st each year which shall provide a detailed list of projects for which expenditures are intended to be made in the next fiscal year and shall be based upon an estimate of the revenues anticipated from the fund in which the additional revenue is deposited during the next fiscal year; and

WHEREAS, the Act further provides that any such funds shall be used only for the maintenance, improvement, replacement, and construction of roads and bridges maintained by the Town of Malvern and such other uses as are defined in the Act.

NOW, THEREFORE, BE IT RESOLVED, by the Town Council of the Town of Malvern as follows:

- 1. The Town Council of the Town of Malvern hereby passes this Resolution as its Transportation Plan submitted in compliance with the Rebuild Act, Act No. 2019-2.
- 2. Pursuant to the 2019-2 Act, the State of Alabama estimated the Town of Malvern to receive an anticipated allocation from the Rebuild Alabama Act fund for the 4th fiscal year (FY23/24) of approximately \$27,000.00
- 3. Pursuant to the Act, the Town anticipates expending funds received in part or in whole to fund any of the following listed projects on attached FY 2024 Town of Malvern Transportation Plan.

ADOPTED this the 1st day of August, 2023.

ATTEST:

Tom Vickers, Mayo

Louise Couture, Municipal Clerk

TOWN OF MALVERN FY 2024 TRANSPORTATION PLAN

2024 Road Improvement Projects - Rebuild Alabama Act

Project Locations	Description of Work	Materials	Supplier	Est. Cost
1024 N. Main St.	Road Maint.	9 Loads - Clay	Geneva Co.	\$675.00
		4 Loads - Crushed Concrete	Johnston Supp.	\$3,400.00
761 N. Main St.	1-24"x30' Crossdrain	1-24" x 30' Crossdrain, 1 Load - Clay	Geneva Co.	\$1,350.00 carried over
		N. MAIN RD. PROJECT - Total		\$5,425.00
506 Hinson Rd.	Crossdrain	1-18"x30' Crossdrain, 1-18" Band,	Geneva Co.	\$910.00 carried over
ovo miison Ku.	Crossdram	1 Load Clay	Geneva Co.	\$75.00 carried over
		HINSON RD. PROJECT - Total	Geneva Co.	\$985.00
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513 Scott Rd.	Road Maint. & Rebuild	18 Loads - Clay	Geneva Co.	\$1,350.00
		6 Loads - Crushed Concrete	Johnston Supp.	\$5,100.00
				\$6,450.00
680 Scott Rd.	Road Maint. & Rebuild	4 Loads - Clay	Geneva Co.	\$300.00
		2 Loads - Crushed Concrete	Johnston Supp.	\$1,700.00
				\$2,000.00
725 Scott Rd.	Road Maint. & Rebuild	7 Loads - Crushed Concrete	Johnston Supp.	\$5,950.00
				\$5,950.00
1080 Scott Rd.	Road Maint. & Rebuild	4 Loads - Clay	Geneva Co.	\$300.00
		3 Loads - Crushed Concrete	Johnston Supp.	<u>\$2,550.00</u>
				\$2,850.00
2475 Scott Rd.	Road Maint. & Rebuild	8 Loads - Clay	Geneva Co.	\$600.00
		4 Loads - Crushed Concrete	Johnston Supp.	\$3,400.00
				\$4,000.00
2653 Scott Rd.	Road Maint. & Rebuild	6 Loads - Clay	Geneva Co.	\$450.00
		3 Loads - Crushed Concrete	Johnston Supp.	\$2,550.00
			2	\$3,000.00
		SCOTT RD. PROJECT - TOTAL		\$24,250.00

341 Old Fadette Rd.	Road Maint. & Rebuild	2 Loads - Clay	Geneva Co.	\$150.00
		2 Loads - Crushed Concrete	Johnston Supp.	\$1,700.00
			1 1	\$1,850.00
714 Old Fadette Rd.	Road Maint. & Rebuild	3 Loads - Clay	Geneva Co.	\$225.00
		·		\$225.00
509 H. Merritt Rd.	Crossdrain	24 x 30 Crossdrain	Geneva Co.	\$1,075.00
		1 load - Clay	Geneva Co.	\$75.00
				\$1,150.00
		OLD FADETTE PROJECT - TOTAL		\$3,225.00
204 I - F-II-44- P-I	D 1M ' D 1 '11			\$525.00
284 LaFollette Rd.	Road Maint. & Rebuild	7 Loads - Clay	Geneva Co.	\$525.00
		4 Loads - Crushed Concrete	Johnston Supp.	\$3,400.00
700 LaFollette Rd.	Road Maint. & Rebuild	A Loods Clay	Geneva Co.	\$3,925.00 \$300.00
700 Laronette Kd.	Road Maint. & Rebuild	4 Loads - Clay 5 Loads - Crushed Concrete		III commence and the second se
		5 Loads - Crushed Concrete	Johnston Supp.	\$4,250.00
2158 LaFollette Rd.	Road Maint. & Rebuild	A Loods Clay	Geneva Co.	\$4,550.00 \$300.00
2138 Laronette Ru.	Road Wallit. & Rebuild	4 Loads - Clay	Geneva Co.	\$300.00
103 Reeves St.	Road Maint. & Rebuild	3 Loads - Crushed Concrete	Johnston Supp	\$2,550.00
105 Reeves St.	Road Want. & Rebuild	3 Boads - Clustica Concrete	Joiniston Supp.	\$2,550.00
		LAFOLLETTE RD. PROJECT - TOTAL		\$11,325.00
Merritt Dr. (Dead End)	Road Maint. & Rebuild	8 Loads - Clay	Geneva Co.	\$600.00
		5 Loads - Crushed Concrete	Johnston Supp.	\$4,250.00
				\$4,850.00
191 Highland Rd.	Road Maint. & Rebuild	2 Loads - Crushed Concrete	Johnston Supp	\$1,700.00
				\$1,700.00

FY-2024 Rebuild Alabama Transportation Plan cont.	

		MERRITT HIGHLAND RD. PROJECT-TOTAL		\$6,550.00
Underwood Mill Rd.	Road Maint. & Rebuild	6 Loads - Clay	Geneva Co.	\$450.00
		3 Loads - Crushed Concrete	Johnston Supp.	\$2,550.00
				\$3,000.00
Underwood Mill Rd. & Shiver	Road Maint. & Rebuild	6 Loads - Clay	Geneva Co.	\$450.00
		4 Loads - Crushed Concrete	Johnston Supp.	\$3,400.00
				\$3,850.00
1012 - 1086 Shiver Rd.		20 Loads - Clay	Geneva Co.	\$1,500.00
		15 Loads - Crushed Concrete	Johnston Supp.	\$12,750.00
	7.			\$14,250.00
548 Shiver Rd.	· · · · · · · · · · · · · · · · · · ·	3 Loads - Crushed Concrete	Johnston Supp.	\$2,550.00
		UNDERWOOD MILL&SHIVER PROJ. TOTAL		\$23,650.00
Opal Rd. & Co. Rd. 74	Road Maint. & Rebuild	8 Loads - Clay	Geneva Co.	\$600.00
·)	4 Loads - Crushed Concrete	Johnston Supp.	\$3,400.00
			•	\$4,000.00
Opal Rd. & Lawrence Rd.	Road Maint. & Rebuild	2 Loads - Clay	Geneva Co.	\$150.00
		* · · · · · · · · · · · · · · · · · · ·		\$150.00
		OPAL RD. PROJECT - TOTAL		\$4,150.00
		Total of All 8 Projects		\$79,560.00
	Any remaining funds will	be rolled over for the next year's use.	5	